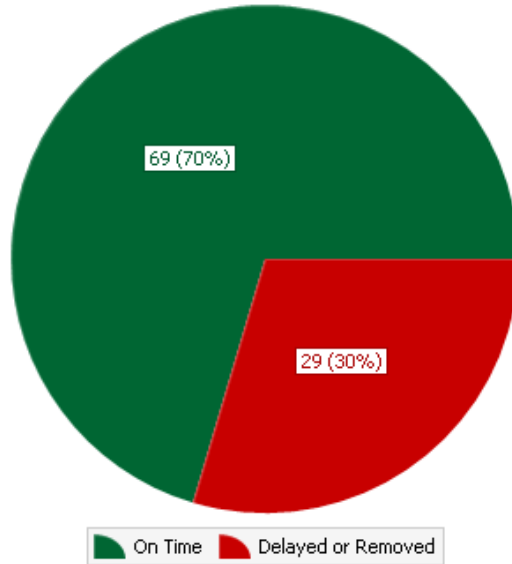


## VTrans On-Time Delivery

**2016**  
 Year End



Goal = 80% within 30 days

2016 69/98 = 70%  
 2015 74/95 = 78%  
 2014 78/101 = 77%  
 2013 66/95 = 69%  
 2012 33/71 = 46%

	Program	On-Time	Delayed	% On - Time
→	Aviation	1	0	100%
→	Bike & Pedestrian Facilities	0	0	0%
→	Interstate Bridges	4	0	100%
→	Maintenance	2	0	100%
→	Multi-Modal Facilities	0	0	0%
→	Park & Ride Lots	0	1	0%
→	Paving	16	7	70%
→	Rail	7	8	47%
→	Rail/Highway Crossings	0	0	0%
→	Roadway Projects	10	1	91%
→	State Highway Bridges	9	8	53%
→	Town Highway Bridges	13	0	100%
→	Traffic & Safety	7	3	70%
→	Transportation Alternatives	0	0	0%
→	<b>VTrans Program Totals</b>	<b>69</b>	<b>28</b>	<b>71%</b>

## 2016 Paving Projects

Delayed		On-Time				
PIN	Project Name	Resource Requested	Begin Year Planned	End Year Planned	Begin Year Actual	End Year Actual
10C264	BRADFORD-RYEGATE STP 2929(1)		2/24/2016			3/9/2016
11B338	BERLIN-BARRE TOWN STP 2943(1)		4/20/2016			5/18/2016
13B190	RUTLAND-KILLINGTON ER NH 020-2(36)		6/15/2016			7/13/2016
13B192	KILLINGTON-WOODSTOCK ER NH 020-2(38)		3/30/2016			4/13/2016
14V200	MANCHESTER-RUTLAND TOWN NH SURF(50)		1/20/2016			1/20/2016
14V202	JOHNSON-HYDE PARK STP SURF(52)		1/6/2016			1/6/2016
14V204	BELVIDERE-BERKSHIRE STP SURF(53)		1/6/2016			1/6/2016
14V231	WORCESTER-ELMORE STP 2954(1)		5/18/2016			6/8/2016
14V251	ESSEX JCT. STP 2956(1)		4/27/2016			5/11/2016
14V254	ST. ALBANS CITY STP 2957(1)		4/27/2016			5/11/2016

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Delayed		On-Time				
PIN	Project Name	Resource Requested	Begin Year Planned	End Year Planned	Begin Year Actual	End Year Actual
14V255	SWANTON STP 2958(1)		4/27/2016			5/11/2016
15V015	MIDDLEBURY-FERRISBURGH NH SURF(55)		4/20/2016			4/13/2016
15V022	NORTHFIELD-WILLIAMSTOWN STP 2959(1)		4/20/2016			5/18/2016
15V023	BROOKFIELD STP 2960(1)		4/20/2016			5/18/2016
15V026	ESSEX JCT. NH 2956(2)		4/27/2016			5/11/2016
15V188	STATEWIDE STP CRAK(34)		6/1/2016			6/1/2016

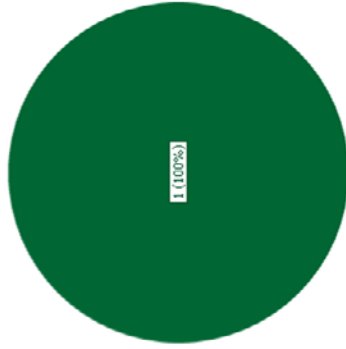
Page 2 of 2 (16 items) ◀ 1 2 ▶

Delayed		On-Time				
PIN	Project Name	Resource Requested	Begin Year Planned	End Year Planned	Begin Year Actual	End Year Actual
09B360	JAMAICA-WINHALL STP 2904(1)		11/16/2016	1/10/2018		
13C176	ROCHESTER ER STP 0162(21)		7/13/2016	2/8/2017		
13C184	ROXBURY-NORTHFIELD ER STP 0187(13)		5/25/2016			7/27/2016
14C048	BRANDON-GOSHEN ER STP 0162(22)		7/13/2016	7/5/2017		
14V169	ROCKINGHAM-CLARENDON NH SURF(49)		12/7/2016	11/22/2017		
14V201	BENNINGTON-WILMINGTON NH SURF(51)		11/23/2016	3/22/2017		
14V227	MIDDLEBURY-STARKSBORO STP 2953(1)		11/30/2016	4/5/2017		

Current Content on Display: Advertisement (110.02), All Programs, Contract Admin/Operations/Alternative Contracting, Today vs. 01/01/2017.

### Goal: 80% within 30 days

Year To Date



On Time Delayed or Removed

Program	On-Time	Delayed	% On - Time
Aviation	0	0	0%
Bike & Pedestrian Facilities	0	0	0%
Interstate Bridges	0	0	0%
Maintenance	0	0	0%
Multi-Modal Facilities	0	0	0%
Park & Ride Lots	0	0	0%
Paving	1	0	100%
Rail	0	0	0%
Rail/Highway Crossings	0	0	0%
Roadway Projects	0	0	0%
State Highway Bridges	0	0	0%
Town Highway Bridges	0	0	0%
Traffic & Safety	0	0	0%
Transportation Alternatives	0	0	0%
<b>VTrans Program Totals</b>	<b>1</b>	<b>0</b>	<b>100%</b>

Remainder of Year



On Time Delayed or Removed

Program	On-Time	Delayed	% On - Time
Aviation	0	0	0%
Bike & Pedestrian Facilities	0	0	0%
Interstate Bridges	1	0	100%
Maintenance	0	0	0%
Multi-Modal Facilities	0	0	0%
Park & Ride Lots	3	0	100%
Paving	21	0	100%
Rail	14	0	100%
Rail/Highway Crossings	0	0	0%
Roadway Projects	10	0	100%
State Highway Bridges	7	0	100%
Town Highway Bridges	4	0	100%
Traffic & Safety	19	0	100%
Transportation Alternatives	0	0	0%
<b>VTrans Program Totals</b>	<b>79</b>	<b>0</b>	<b>100%</b>

Projected Year End



On Time Delayed or Removed

Program	On-Time	Delayed	% On - Time
Aviation	0	0	0%
Bike & Pedestrian Facilities	0	0	0%
Interstate Bridges	1	0	100%
Maintenance	0	0	0%
Multi-Modal Facilities	0	0	0%
Park & Ride Lots	3	0	100%
Paving	22	0	100%
Rail	14	0	100%
Rail/Highway Crossings	0	0	0%
Roadway Projects	10	0	100%
State Highway Bridges	7	0	100%
Town Highway Bridges	4	0	100%
Traffic & Safety	19	0	100%
Transportation Alternatives	0	0	0%
<b>VTrans Program Totals</b>	<b>80</b>	<b>0</b>	<b>100%</b>